

HOLTON MANOR

638 NORTH BROAD STREET

ELKHORN

53121

Phone: (262) 723-4963

Ownership:

Non-Profit Corporation

Operated from 1/1 To 12/31 Days of Operation: 365

Highest Level License:

Skilled

Operate in Conjunction with Hospital? No

Operate in Conjunction with CBRF? No

Number of Beds Set Up and Staffed (12/31/03): 60

Title 18 (Medicare) Certified? Yes

Total Licensed Bed Capacity (12/31/03): 60

Title 19 (Medicaid) Certified? Yes

Number of Residents on 12/31/03: 55

Average Daily Census: 56

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.8
Supp. Home Care-Personal Care	No					1 - 4 Years		41.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.5	More Than 4 Years		23.6
Day Services	No	Mental Illness (Org./Psy)	18.2	65 - 74	10.9			----
Respite Care	No	Mental Illness (Other)	9.1	75 - 84	36.4			87.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.8	95 & Over	3.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.8		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.5		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	18.2	65 & Over	94.5	-----		
Transportation	No	Cerebrovascular	1.8	-----	----	RNs		7.8
Referral Service	No	Diabetes	20.0	Gender	%	LPNs		10.0
Other Services	No	Respiratory	5.5	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	18.2	Male	30.9	Aides, & Orderlies		
Mentally Ill	No		----	Female	69.1			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	6	100.0	234	37	97.4	116	0	0.0	0	11	100.0	147	0	0.0	0	0	0.0	54	98.2
Intermediate	---	---	---	1	2.6	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	1.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	6	100.0		38	100.0		0	0.0		11	100.0		0	0.0		0	0.0	55	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	3.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.3	Bathing	1.8	80.0	18.2	55
Other Nursing Homes	0.0	Dressing	12.7	72.7	14.5	55
Acute Care Hospitals	87.7	Transferring	21.8	69.1	9.1	55
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	23.6	56.4	20.0	55
Rehabilitation Hospitals	1.8	Eating	63.6	29.1	7.3	55
Other Locations	1.8	*****				
Total Number of Admissions	57	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	10.9	Receiving Respiratory Care		14.5
Private Home/No Home Health	5.4	Occ/Freq. Incontinent of Bladder	61.8	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	17.9	Occ/Freq. Incontinent of Bowel	45.5	Receiving Suctioning		0.0
Other Nursing Homes	5.4			Receiving Ostomy Care		3.6
Acute Care Hospitals	14.3	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		40.0
Rehabilitation Hospitals	0.0					
Other Locations	17.9	Skin Care		Other Resident Characteristics		
Deaths	39.3	With Pressure Sores	7.3	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	3.6	Medications		
(Including Deaths)	56			Receiving Psychoactive Drugs		29.1

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	94.0	0.99	88.0	1.06	88.1	1.06	87.4	1.07
Current Residents from In-County	87.3	77.2	1.13	72.9	1.20	69.7	1.25	76.7	1.14
Admissions from In-County, Still Residing	28.1	23.9	1.17	20.1	1.39	21.4	1.31	19.6	1.43
Admissions/Average Daily Census	101.8	101.9	1.00	129.5	0.79	109.6	0.93	141.3	0.72
Discharges/Average Daily Census	100.0	102.4	0.98	130.3	0.77	111.3	0.90	142.5	0.70
Discharges To Private Residence/Average Daily Census	23.2	39.2	0.59	52.2	0.44	42.9	0.54	61.6	0.38
Residents Receiving Skilled Care	98.2	96.3	1.02	93.7	1.05	92.4	1.06	88.1	1.11
Residents Aged 65 and Older	94.5	97.2	0.97	94.2	1.00	93.1	1.02	87.8	1.08
Title 19 (Medicaid) Funded Residents	69.1	64.2	1.08	66.3	1.04	68.8	1.00	65.9	1.05
Private Pay Funded Residents	20.0	25.9	0.77	21.6	0.93	20.5	0.97	21.0	0.95
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	27.3	38.5	0.71	36.2	0.75	38.2	0.71	33.6	0.81
General Medical Service Residents	18.2	20.1	0.90	21.5	0.85	21.9	0.83	20.6	0.88
Impaired ADL (Mean)	44.7	51.0	0.88	48.4	0.92	48.0	0.93	49.4	0.90
Psychological Problems	29.1	53.0	0.55	53.4	0.55	54.9	0.53	57.4	0.51
Nursing Care Required (Mean)	8.6	7.7	1.12	6.9	1.25	7.3	1.19	7.3	1.18